

Langley Christian School
September 1, 2022 - August 31, 2023
Budget

Category	Annual Budget	Actual	Variance
Income			
Fundraising Activities			
Hot Lunch	\$ 5,000.00		
Jar Game	\$ 1,200.00		
LCS Gear Sales			
Raffle			
LCS Events Partnership	\$ 5,000.00		
Total Income	\$ 11,200.00	\$ -	\$ -

Expenses			
Community Building Events	\$ 8,000.00	\$ -	\$ 8,000.00
PAC Meeting Refreshments	\$ 500.00		\$ 500.00
2023 Graduation	\$ 3,000.00		\$ 3,000.00
Outreach	\$ 500.00		\$ 500.00
Staff Appreciation	\$ 2,000.00		\$ 2,000.00
Misc Supplies	\$ 300.00		\$ 300.00
Scholarships	\$ 1,000.00		\$ 1,000.00
Total Expenses	\$ 15,300.00	\$ -	\$ 15,300.00

Community Building Events	White Hatter, Parent Educational nights, year end BBQ, new family welcome night, Elementary Fun Day, Hot dog Day, Movie night, Bike to School Week, Back to School Coffee Hour
PAC Meeting Refreshments	Tea, Coffee, Snacks
2023 Graduation	\$30/Grad 84 Grads
Outreach	Food Drive, Blanket Drive, Community Service, Renting a van
Staff Appreciation	Approx 160 Staff Members - 2 Appreciations
Misc Supplies	Napkins, Plates